

CATEGOERY-WISE CALCULATION OF MAINTENANCE CHARGES SENT TO MEMBERS FOR THE MONTH OF OCTOBER, 2020

TYPE OF FLAT	NO. OF RESIDENTS	MAINTENANCE CHRG.	TOTAL AMOUNT	COMMON AREA ELECTRICITY CHARGES PER FLAT	TOTAL COMMON AREA ELECTRICITY CHARGES
2 BHK	13	1200	15,600	300	3900
3 BHK	22	1500	33,000	400	8800
4 BHK	4	1800	7,200	500	2000
5 BHK	1	2000	2,000	600	600
TOTAL	40		57,800		15,300

EXPENDITURE INCURRED TOWARDS MAINTENANCE DURING THE MONTH OF OCTOBER, 2020

PARTICULARS	NO. HEADS	SALARY PER HEAD	TOTAL
SECURITY GURADS	4	12000	48,000
SWEEPERS	3	10000	30,000
GARDENER	1	12000	12,000
GARDENER	1	10000	10,000
GARDENER	1	9000	9,000
ELECTRICIAN	1	10968	10,968
MAINTENANCE OF HT LINE	1	23500	23,500
FERTILIZER FOR PLANTS & TREES			2,500
CLEANING MATERIAL			2,000
TOTAL			147,968

Note: 1- It is clear from the above that the total amount payable by the members towards maintenance is Rs. 57,800/- whereas the actual expenditure towards maintenance comes to Rs. 1,47,968/- and the difference **amount of Rs. 90,168/-** which is borne by the Society belongs to other members also who are not staying there.

Note: 2- Similarly, for common area electricity, the billed charges is Rs.15,300/- for all 40 members, whereas the actual charges comes to much more than that for the light consumed in the common area, Lifts, ESS Control Room, Office, R.O.Plant, Motor Pumps for boosting water and Motor Pump being used for pumping water for gardening purpose etc.

Note: 3- The actual cost of diesel consumed for the Genset is calculated to Rs.50/- per unit, whereas only Rs.23/- is charged from the residents.