

CATEGORY-WISE CALCULATION OF MAINTENANCE CHARGES SENT TO MEMBERS FOR THE MONTH OF DECEMBER, 2020

TYPE OF FLAT	NO. OF RESIDENTS	MAINTENANCE CHRG.	TOTAL AMOUNT	COMMON AREA ELECTRICITY CHARGES PER FLAT	TOTAL COMMON AREA ELECTRICITY CHARGES
2 BHK	25	1200	30,000	300	7500
3 BHK	40	1500	60,000	400	16000
4 BHK	5	1800	9,000	500	2500
5 BHK	2	2000	4,000	600	1200
TOTAL	72		103,000		27,200

EXPENDITURE INCURRED TOWARDS MAINTENANCE DURING THE MONTH OF DECEMBER, 2020

PARTICULARS	NO. HEADS	SALARY PER HEAD	TOTAL
SECURITY GURADS	4	12000	48,000
SWEEPERS	3	10000	30,000
GARDENER	1	12000	12,000
GARDENER	1	10000	10,000
GARDENER	1	9000	9,000
ELECTRICIAN	1	20000	20,000
MAINTENANCE OF HT LINE	1	16000	16,000
PLUMBER	1	15000	15,000
MATERIAL FOR SERVICING OF R.O. PLANT			38,111
FERTILIZER FOR PLANTS & TREES			2,500
CLEANING MATERIAL			2,000
TOTAL			202,611

Note: 1- It is clear from the above that the total amount payable by the members towards maintenance is Rs. 1,03,000/- whereas the actual expenditure towards maintenance comes to Rs. 2,02,611/- and the difference **amount of Rs. 99,611/-** which is borne by the Society belongs to other members also who are not staying there.

Note: 2- Similarly, for common area electricity, the billed charges is Rs.27,200/- for all 72 members, whereas the actual charges comes to much more than that for the light consumed in the common area, Lifts, ESS Control Room, Office, R.O.Plant, Motor Pumps for boosting water and Motor Pump being used for pumping water for gardening purpose etc.

Note: 3- The actual cost of diesel consumed for the Genset is calculated to Rs.50/- per unit, whereas only Rs.23/- is charged from the residents.