

CATEGORY-WISE CALCULATION OF MAINTENANCE CHARGES SENT TO MEMBERS FOR THE MONTH OF FEBRUARY, 2021

TYPE OF FLAT	NO. OF RESIDENTS	MAINTENANCE CHRG.	TOTAL AMOUNT	COMMON AREA ELECTRICITY CHARGES PER FLAT	TOTAL COMMON AREA ELECTRICITY CHARGES
2 BHK	41	1200	49,200	300	12,300
3 BHK	54	1500	81,000	400	21,600
4 BHK	6	1800	10,800	500	3,000
5 BHK	2	2000	4,000	600	1,200
TOTAL	103		145,000		38,100
EXPENDITURE INCURRED TOWARDS MAINTENANCE DURING THE MONTH OF FEBRUARY, 2021					
PARTICULARS	NO. HEADS	SALARY PER HEAD	TOTAL		
SECURITY GURADS	4	12000	48,000		
SWEEPERS	4	10000	37,858		
GARDENER	1	12000	12,000		
GARDENER	1	10000	10,000		
GARDENER	1	9000	9,000		
ELECTRICIAN	1	20000	20,000		
MAINTENANCE OF HT LINE	1	16000	16,000		
PLUMBER	1	15000	15,000		
FERTILIZER FOR PLANTS & TREES			2,500		
CLEANING MATERIAL			2,000		
TOTAL			172,358		
<p>Note: 1- It is clear from the above that the total amount payable by the members towards maintenance is Rs. 1,45,000/- whereas the actual expenditure towards maintenance comes to Rs. 1,72,358/- and the difference amount of Rs. 27,358/- which is borne by the Society belongs to other members also who are not staying there.</p>					
<p>Note: 2- Similarly, for common area electricity, the billed charges is Rs.38,100/- for all 103 members, whereas the actual charges comes to much more than that for the light consumed in the common area, Lifts, ESS Control Room, Office, R.O.Plant, Motor Pumps for boosting water and Motor Pump being used for pumping water for gardening purpose etc.</p>					
<p>Note: 3- The actual cost of diesel consumed for the Genset is calculated to Rs.50/- per unit, whereas only Rs.23/- is charged from the residents.</p>					